

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532D010001) Department of Management Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Supports the state budget process and administer enterprise systems such as performance planning and measurement, strategic planning, data transparency, LEAN/process improvement projects, grants management, the salary model, and Early Childhood Iowa.	Appropriation FTE	2,510,018 20.00	2,510,018 20.00
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-22,629
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 2,510,018</u>	<u>\$ 2,510,018</u>	<u>\$ 2,487,389</u>
Total FTE		<u>20.00</u>	<u>20.00</u>	<u>20.00</u>